

# **CERTIFICATE**

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

## **City of Bazine**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
		Page No.			
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	128,602	72,640	54.180
Debt Service	10-113				
No Fund Warrants	79-2939	8	16,550	11,964	8.924
		8			
Special Highway		9	19,973		
Water		9	55,809		
Trash		10	28,000		
Sewer		10	46,843		
Fire		11	14,698		
Recycling		11	725		
Non-Budgeted Funds-A		12			
<b>Totals</b>		<b>x</b>	<b>311,200</b>	<b>84,604</b>	<b>63.104</b>
Budget Summary		13			
Neighborhood Revitalization Rebate		14			
Is an Ordinance required to be passed, published, and attached to the budge			No		

County Clerk's Use Only

4,340,714

November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: **ADAMS, BROWN, BERAN  
& BALL, CHTD.**

Address: \_\_\_\_\_

Attest: August 18, 2009  
Gene S. Ben  
County Clerk

James Michaelis  
Michael K. Bruntz  
Stewart W. Res  
Robert K. Kuntz  
James W. Kuntz  
Governing Body



City of Bazine

## Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	90,779
2. Debt Service Levy in 2009 Budget	- \$	19,323
3. Tax Levy Excluding Debt Service	\$	<u>71,456</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	9,436
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	67,172
5b. Personal Property 2008	- _____	64,153
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,019
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009:	_____	9,392
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	21,847
9. Total Estimated Valuation July 1, 2009	_____	1,340,474
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	1,318,627
11. Factor for Increase (8 divided by 10)	_____	0.01657
12. Amount of Increase (11 times 3)	+ \$ _____	1,184
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>72,640</u>
14. Debt Service Levy in this 2010 Budget	_____	<u>11,964</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>84,604</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



## Allocation of Motor, Recreational, 16/20M Vehicle Tax &amp; Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	71,456	15,268	255	432	0
Debt Service					
No Fund Warrants	19,323	4,129	69	117	0
<b>TOTAL</b>	<b>90,779</b>	<b>19,397</b>	<b>324</b>	<b>549</b>	<b>0</b>

County Treas Motor Vehicle Estimate 19,397  
 County Treasurers Recreational Vehicle Estimate 324  
 County Treasurers 16/20M Vehicle Estimate 549  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.21367  
 Recreational Vehicle Factor 0.00356  
 16/20M Vehicle Factor 0.00604  
 Slider Factor 0.00000



### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Fire Fund	3,000	3,500	4,000	80-1545
Water	Capital Improvements	-	20,000	20,000	12-1,118
Sewer	Capital Improvements	-	7,500	7,500	12-1,118
	Totals	3,000	31,000	31,500	
	Adjustments				
	Adjusted Totals	3,000	31,000	31,500	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.



Page No. 5







City of Bazine

2010

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>35,694</b>	<b>32,599</b>	<b>12,894</b>
<b>Receipts:</b>			
Ad Valorem Tax	54,771	71,456	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	520	0	
Motor Vehicle Tax	17,536	18,605	15,268
Recreational Vehicle Tax	305	404	255
16/20M Vehicle Tax	665	585	432
Gross Earning (Intangible) Tax	5,276	4,376	12,115
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	
Local Alcoholic Liquor	0	0	
In Lieu of Taxes (IRB)	0	0	
Franchise Tax	11,213	10,000	10,000
Licenses	792	300	500
Fines	958	1,000	1,000
Dog Tags	585	500	500
Mowing	0	100	0
Donations	0	0	0
Transfers In - Employee Benefits	0	0	0
Special Assessment Income	150	0	0
Reimbursements			
Dividends	2,201		
Interest on Idle Funds	1,157	1,500	1,500
Miscellaneous	323	1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>96,452</b>	<b>110,326</b>	<b>43,069</b>
<b>Resources Available:</b>	<b>132,146</b>	<b>142,925</b>	<b>55,962</b>







City of Bazine

2010

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No Fund Warrants	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	563
<b>Receipts:</b>			
Ad Valorem Tax	0	19,323	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	4,129
Recreational Vehicle Tax	0	0	69
16/20M Vehicle Tax	0	0	117
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	19,323	4,315
<b>Resources Available:</b>	0	19,323	4,878
<b>Expenditures:</b>			
Warrant Repayment - Principal	0	14,000	14,000
Warrant Repayment - Interest		4,760	2,550
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	18,760	16,550
Unencumbered Cash Balance Dec 31	0	563	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	18,760	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
<b>Expenditures:</b>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax



City of Bazine

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>12,667</b>	<b>15,690</b>	<b>10,293</b>
<b>Receipts:</b>			
State of Kansas Gas Tax	8,512	8,660	9,680
County Transfers Gas		0	0
Interest on Idle Funds		0	
Miscellaneous	216	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,728</b>	<b>8,660</b>	<b>9,680</b>
<b>Resources Available:</b>	<b>21,395</b>	<b>24,350</b>	<b>19,973</b>
<b>Expenditures:</b>			
Commodities	4,984	4,000	5,000
Contractual	721	10,057	14,973
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,705</b>	<b>14,057</b>	<b>19,973</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>15,690</b>	<b>10,293</b>	<b>0</b>

2008/2009 Budget Authority Amount: 13,740 14,057

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>37,145</b>	<b>37,454</b>	<b>19,309</b>
<b>Receipts:</b>			
Water Charges	36,012	40,000	40,000
Water Meter Dep	701	0	
Water Sales Tax	135	0	
Water Tax	456	0	
Interest on Idle Funds			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,304</b>	<b>40,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>74,449</b>	<b>77,454</b>	<b>59,309</b>
<b>Expenditures:</b>			
Commodities	5,711	5,500	5,500
Contractual	19,504	15,000	15,000
Personal Services	11,780	13,000	11,000
Transfers Out	0	20,000	20,000
Capital Outlay	0	4,145	4,000
Refunds	0	500	309
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>36,995</b>	<b>58,145</b>	<b>55,809</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>37,454</b>	<b>19,309</b>	<b>3,500</b>

2008/2009 Budget Authority Amount: 54,000 58,645

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No



City of Bazine

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>735</b>	<b>493</b>	<b>0</b>
<b>Receipts:</b>			
Collection Fees	26,208	30,000	28,000
Other Refunds & Reimbursements	1,613		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,821</b>	<b>30,000</b>	<b>28,000</b>
<b>Resources Available:</b>	<b>28,556</b>	<b>30,493</b>	<b>28,000</b>
<b>Expenditures:</b>			
Collection Fees	26,475	30,000	27,000
Landfill Fees	1,588	493	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>28,063</b>	<b>30,493</b>	<b>28,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>493</b>	<b>0</b>	<b>0</b>

2008/2009 Budget Authority Amount: 30,000 30,735  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>20,581</b>	<b>27,835</b>	<b>25,343</b>
<b>Receipts:</b>			
Sewer Charges	27,140	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,140</b>	<b>33,000</b>	<b>33,000</b>
<b>Resources Available:</b>	<b>47,721</b>	<b>60,835</b>	<b>58,343</b>
<b>Expenditures:</b>			
Commodities	444	1,500	2,003
Contractual	17,245	9,152	20,000
Personal Services	2,197	2,800	2,800
Transfers Out		7,500	7,500
Capital Outlay		5,000	5,000
Principal Payments - Revolving Loan		5,955	6,121
Interest Payments - Revolving Loan		3,259	3,108
Service Fees - Revolving Loan		326	311
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>19,886</b>	<b>35,492</b>	<b>46,843</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>27,835</b>	<b>25,343</b>	<b>11,500</b>

2008/2009 Budget Authority Amount: 36,089 35,492  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No



City of Bazine

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>1,763</b>	<b>3,130</b>	<b>2,698</b>
<b>Receipts:</b>			
Fire Contracts	12,266	7,700	8,000
Phone Reimbursement	0	100	0
Transfers In	3,000	3,500	4,000
Grant Income - State of Kansas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,266</b>	<b>11,300</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>17,029</b>	<b>14,430</b>	<b>14,698</b>
<b>Expenditures:</b>			
Capital Outlay	0	0	0
Commodities	3,468	3,000	4,100
Contractual	8,440	8,000	8,500
Personal Services	1,964	732	2,098
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,899</b>	<b>11,732</b>	<b>14,698</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>3,130</b>	<b>2,698</b>	<b>0</b>
2008/2009 Budget Authority Amount:	15,000	11,732	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Recycling	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>-33</b>	<b>-171</b>	<b>0</b>
<b>Receipts:</b>			
Collections	224	250	225
Ness Co Treas Payments	540	400	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>764</b>	<b>650</b>	<b>725</b>
<b>Resources Available:</b>	<b>731</b>	<b>479</b>	<b>725</b>
<b>Expenditures:</b>			
Commodities	20	100	50
Utilities	775	379	675
Contractual	107	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>902</b>	<b>479</b>	<b>725</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>-171</b>	<b>0</b>	<b>0</b>
2008/2009 Budget Authority Amount:	935	696	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>Yes</u>		



## Non-Budgeted Funds-A

[illegible]

**\*\*Note:** These two block figures should agree.



# NOTICE OF BUDGET HEARING

The governing body of  
**City of Bazine**  
will meet on the 10 day of August , 2009, at 8:00 p.m. at the Bazine City Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Bazine City Building  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	99,547	56.736	130,031	49.918	128,602	72,640	54.190
No Fund Warrants			18,760	13.499	16,550	11,964	8.925
Special Highway	5,705		14,057		19,973		
Water	36,995		58,145		55,809		
Trash	28,063		30,493		28,000		
Sewer	19,886		35,492		46,843		
Fire	13,899		11,732		14,698		
Recycling	902		479		725		
Non-Budgeted Funds-A							
<b>Totals</b>	<b>204,997</b>	<b>56.736</b>	<b>299,189</b>	<b>63.417</b>	<b>311,200</b>	<b>84,604</b>	<b>63.115</b>
Less: Transfers	3,000		31,000		31,500		
Net Expenditure	201,997		268,189		279,700		
Total Tax Levied	55,062		90,779		xxxxxxxxxxxxxxxxxxxx		
<b>Assessed Valuation</b>	<b>970,488</b>		<b>1,431,461</b>		<b>1,340,474</b>		

### Outstanding Indebtedness,

	2007	2008	2009
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	143,238	137,599	201,804
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>143,238</b>	<b>137,599</b>	<b>201,804</b>

\*Tax rates are expressed in mills

City Official Title:



(Published in the Ness County News on Thursday, July 23, 2009.)-1t

# NOTICE OF BUDGET HEARING

The governing body of  
City of Bazine ~~Bazine~~  
will meet on the 10 day of August, 2009, at 8:00 p.m. at the ~~Bazine~~ City Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Bazine City Building  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	99,547	56.736	130,031	49.918	128,602	72,640	54.190
No Fund Warrants			18,760	13.499	16,550	11,964	8.925
Special Highway	5,705		14,057		19,973		
Water	36,995		58,145		55,809		
Trash	28,063		30,493		28,000		
Sewer	19,886		35,492		46,843		
Fire	13,899		11,732		14,698		
Recycling	902		479		725		
Non-Budgeted Funds-A							
Totals	204,997	56.736	299,189	63.417	311,200	84,604	63.115
Less: Transfers	3,000		31,000		31,500		
Net Expenditure	201,997		268,189		279,700		
Total Tax Levied	55,062		90,779		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	970,488		1,431,461		1,340,474		

Outstanding Indebtedness,

January 1,	2007
G.O. Bonds	0
Revenue Bonds	0
Other	143,238
Lease Purchase Principal	0
Total	143,238

2008
0
0
137,599
0
137,599

2009
0
0
201,804
0
201,804

\*Tax rates are expressed in mills

City Official Title: